



Haringey Council

FORWARD PLAN

Important decisions to be taken by your Council in the next four months

15 JUNE 2009 TO 14 OCTOBER 2009

The Forward Plan

The Forward Plan is a statutory document that lists all 'Key' decisions to be taken by the authority in the coming four months, as far as they are known. The plan is prepared on behalf of the Leader on a monthly basis and covers the period from the 15th day of the first month, to the 14th day of the fourth month. The plan is published at least 14 days prior to commencement of the period it covers. For example, a plan published on 01 March covers a period of four months commencing on 15 March.

The Forward Plan is updated and rolled forward on a monthly basis. As this happens, the programme will be adjusted; further Key decisions may be added, or anticipated ones may be rescheduled or removed.

Although only Key decisions are required to be included in the Forward Plan, other expected business is also included, where known, in the interests of openness surrounding the Cabinet's business and decision making.

A Key decision is defined by Central Government as an Cabinet decision, which is likely:

- to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

The Cabinet

In Haringey, The Cabinet is made up of ten councillors including the Leader and is responsible for taking most of the Council's Key decisions. Like government ministers in the cabinet, each councillor is in charge of specific portfolios.

- The Cabinet meets monthly, with their order of business defined by the four-month rolling plan.
- The Cabinet makes decisions on how the Council's services are delivered.
- The Cabinet meets in public except when considering exempt or confidential information.

For more information on any of the items listed in the Forward Plan, or copies of relevant reports and background papers, please contact the Lead Officer identified in the Forward Plan. Members of the public can obtain copies of the reports five days before the meeting at which the key decision is to be taken. Please note that decision dates are occasionally subject to change.

For general enquiries about the Forward Plan, please contact Local Democracy and Member Services on (020) 8489 2929.

| Date of meeting | Item | Short Description | Key or Non-Key Decision | Decision-making body | Cabinet Member & Lead Officer | Consultation and reporting arrangements | Implications for Equalities and Diversity |
|-----------------|---|---|-------------------------|------------------------|--|--|---|
| 15-Jun-2009 | Parking Permit Charge Proposals for Fortis Green and Bounds Green controlled Parking Zones | To increase residential permit charges in Fortis Green and Bounds Green controlled parking zones (CPZ) bringing them in line with permit charges in all other CPZ's | KEY | Cabinet Member Signing | Cabinet Member for Environment and Conservation with the Director of Urban Environment | Statutory consultation will be undertaken before changing charges, which requires the Council to notify its intentions in the London Gazette, local press, and on site where changes to charges are proposed | This will bring the permit charging structure in Bounds Green and Fortis Green into line with permit charges in the rest of the borough |
| 16-Jun-2009 | End of Year Performance 2008-2009 | To review the 2008/09 performance outcomes under the Council Priorities. | KEY | Cabinet | Leader of the Council with the Chief Executive | This report outlines the Council's performance and budget monitoring. Services are consulted in the preparation of this report and it is circulated to all interested parties | Equalities Issues will be considered as appropriate |
| 16-Jun-2009 | Annual Audit & Inspection Letter | The Annual Audit & Inspection Letter requires consideration following the inspection and audit of the accounts. | KEY | Cabinet | Cabinet Member for Resources with the Chief Financial Officer | Internal consultation will be carried out. There is no external consultation required. | Equalities issues will be considered |
| 16-Jun-2009 | Financial Outturn 2008/09 | To set the outturn for revenue and capital spending for 2008/09 and approve any carry forward requests | KEY | Cabinet | Cabinet Member for Resources with the Chief Financial Officer | Stakeholders and partners will be consulted as part of the accounts closing process | Equalities Issues will be considered as appropriate |
| 16-Jun-2009 | Council Plan Update Report | To provide an update of the Council Plan and report on the 2008/09 outturns for the National Indicator set and 3 year targets from 2009-2012 where appropriate. | KEY | Cabinet | The Leader of the Council with the Chief Executive & Assistant Chief Executive Policy Performance, Partnerships and Communications | Services are consulted in the preparation of this report and it is circulated to all interested parties | Performance indicators include a number of equalities indicators which form part of the monitoring the Council's performance in this area |

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| 16-Jun-2009 | Appointment of Representatives To Serve on the Haringey Strategic Partnership and its Theme Boards | To propose the appointment of members to serve on the HSP and its Theme Boards | NON-KEY | Cabinet | The Leader of the Council with the Chief Executive | The Cabinet and relevant Council Directorates to be consulted | |
| 16-Jun-2009 | Establishment of Cabinet Committees | To set up the Procurement Committee and Voluntary Sector Committee as decision making sub bodies and further establish other required sub bodies of the Cabinet for the 2009/10 municipal year. The report will provide information on their membership and quorum | KEY | Cabinet | The Leader of the Council with the Chief Executive | The Cabinet and relevant council directorates to be consulted | The Cabinet, as a requirement, will consider equality issues prior to a decision being made |
| 16-Jun-2009 | Establishing a Children's Trust and required sub groups | The creation of a Children's Trust was noted and approval granted, following further discussion and negotiations with Strategic Partners, at the Cabinet meeting on the 21 st April. Cabinet agreed to a further report setting out the detailed governance framework and partnership agreement for the Trust to be submitted to the meeting on the 16 th June. | NON-KEY | Cabinet | The Leader of the Council and the Chief Executive | The HSP which includes partner representation from the Metropolitan Police, Haringey Primary Care Trust, London Fire Brigade , Job Centre Plus, college of North East London , HAVCO | Impact on equalities will be addressed in the report |

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| 16-Jun-2009 | Carers Strategy | To seek approval for the revised Carers Strategy 2009-2014 and delivery plan 2009-2012 | KEY | Cabinet | Cabinet Member for Adult Social Care & Well-Being and Director of Adult, Culture and Community Services | Consultation via survey of carers' priorities for the updated strategy and stakeholder consultation event. Reporting to HSP via Carers and Well-being Partnership Boards | There is an ongoing debate about whether carers should be considered as a separate equality strand in Equality legislation. Disability discrimination law now applies to carers. Equalities and diversity issues are embedded in strategy development |
| 16-Jun-2009 | Play Builder Project | To seek approval on the key criteria for determining a wide ranging programme of works to improve built play provision | KEY | Cabinet | Cabinet Member for Children and Young People, Cabinet Member for Leisure, Culture & Lifelong Learning and Director of Adult, Culture & Community Services | Young people, tenants and residents associations, Friends of Parks groups, and stakeholders | Equalities issues will assist in determining the criteria against which sites for improvement works will be determined. |

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| 16-Jun-2009 | Compulsory Purchase of a Number of Properties Following Empty Property Work | The owners of the following empty properties have failed to give any commitment to repair and occupy: 1 Strode Road N17, 39 Broad Lane N15, 26 Gedeney Road N17, GFF 15 Terront Road N15, FFF 286 West Green Road N15, 85 Holcombe Road N17, 174 Sirdar Road N22, 16 Woodside Road N22 and 160 Seaford Road N15. The report will be recommending Cabinet to authorise CPO action and allow officers to submit the CPO documents to the Secretary of State if the owners do not undertake works and occupy the properties. | KEY | Cabinet | Cabinet Member for Housing Services with the Director of Urban Environment | Properties are in the process of inspection and notices will be served. Comments from all relevant services will be requested to support the action. | Empty properties blight neighbourhoods and are potential hazards for the local community. |
| 16-Jun-2009 | Homes for Haringey Business Plan | The Homes for Haringey Business Plan sets out the strategic aims and targets for Homes for Haringey in 2009/10 | KEY | Cabinet | Cabinet Member for Housing Services with the Director of Urban Environment | Residents have been consulted on the strategic aims of the Business Plan and have input to individual services team plans. The final version of the Business Plan will be available to residents. | Equalities and diversity forms part of a cross cutting theme that is incorporated in the business plan planning process. |
| 16-Jun-2009 | New Coroners Court Accommodation | Provision of a new Coroner's Court and offices for HM Coroner. Conversion and refurbishment of building leased at 29 Wood Street, Barnet. | KEY | Cabinet | Cabinet Member for Enforcement and Community Safety with the Director of Urban Environment | Consulation & agreement with four other jurisdiction authorities | New premises are centrally located within the jurisdiction and will better serve the population of those authorities |

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| 16-Jun-2009 | Myddleton Road - Environmental Enhancement and Public Realm Improvement Projects | Request to alter the profile of Haringey's capital contribution to Myddleton Road - Partnership Schemes in Conservation Areas (PSICA) programme, to allow for £100k to be put forward towards improvement projects such as environmental enhancement and public realm works. | KEY | Cabinet | Cabinet Member for Enterprise & Regeneration with the Director of Urban Environment | Through the Lead Member and Lead Officer and linking with Wood Green Neighbourhood Manager and Myddleton Road Strategy Group. Works under the remit of the PSICA programme will require English Heritage approval prior to commencement as it will be a change to the approved delivery plan. | The Council's Equality and Diversity policy will be observed throughout this project. |
| 16-Jun-2009 | Improving Marriage and Civil Partnership Services through the Decommissioning of Register Office Rooms and to Review Fees of the Registration and Citizenship Service | To approve the creation of approved premises and revised fees for the service | NON-KEY | Cabinet | Leader with the Head of Legal Services | Statutory consultation required | The scheme will benefit residents by offering a superior service better catering for the needs of the borough's diverse population |
| 07-Jul-2009 | North Tottenham Decent Homes Programme 09/10 Phase NT11 | Decent Homes improvement works to attain standards set by DCLG Altair Close, Trulock Road, Commonwealth Road, Worcester Ave Whitehall Street, High Road and Park Lane Close to Halefield Road, Hanbury Road, Scotland Green, Parkhurst Road, Sheringham Ave, Thackeray Ave, Kimberley Ave and Dowsett Road, Bellingham, Bamburgh, Alnwick N17. | KEY | Cabinet Procurement Committee | Cabinet Member for Housing with the Director of Urban Environment | The programme has been developed by Homes for Haringey in consultation with residents and key stakeholders and agreement of the Board | Equalities and diversity issues were taken into consideration when developing the programme |

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| 07-Jul-2009 | Wood Green Decent Homes Programme 09/10 Phase WG16 | Decent Homes improvement works to attain standards set by DCLG to properties in: Henningham Road N17, Courtman Road. N17, Acacia House, Douglas Road N17, Roundway N17, Fryatt Road N17, Cavell Road N17, Great Cambridge Road N17, Stockton Road N17, Spottons Grove N17 | KEY | Cabinet Procurement Committee | Cabinet Member for Housing Services with the Director of Urban Environment | The programme has been developed by Homes for Haringey in consultation with residents and key stakeholders and agreement of the Board | Equalities and diversity issues were taken into consideration when developing the programme. |
| 07-Jul-2009 | Wood Green Decent Homes Programme 09/10 - Commerce Road Community Centre | Decent Homes improvement works to attain standards set by DCLG | KEY | Cabinet Procurement Committee | Cabinet Member for Housing Services with the Director of Urban Environment | The programme has been developed by Homes for Haringey in consultation with residents and key stakeholders and agreement of the Board | Equalities and diversity issues were taken into consideration when developing the programme |
| 07-Jul-2009 | Tottenham Green Leisure Centre Filtration Replacement | To seek approval for the contract award of an innovative regenerative filtration installation at Tottenham Green Leisure Centre. Which will also be the first in England | KEY | Cabinet Procurement Committee | Cabinet Member for Leisure, Culture and Lifelong Learning and Director of Adult, Culture and Community Services | Consultation has taken place through user forums, notification of intent through Recreation Services Newsletter and display of intended programme of works in leisure centre from April 09 | Maintain and enhance the user environment. |
| 07-Jul-2009 | Social Care Spot Contracts (1st April 2008 - 31st March 2009) | The Council's Contract Standing Orders require that an annual report is provided to Members detailing the level and value of spot contracts for the preceding financial year. The report provides such information along with benchmarking information | NON-KEY | Cabinet Procurement Committee | Cabinet Member for Adult Social Care & Well-Being and Director of Adult, Culture and Community Services | | |

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| 07-Jul-2009 | Parkland Walk Improvements - Project Manager appointment | Parkland Walk is a 'Greenways' route where improvements have been funded by TfL to promote walking and recreational cycling. The Procurement committee will be asked to appoint a route designer. | NON-KEY | Cabinet Procurement Committee | Cabinet Member for Environment and Conservation and the Cabinet Member for Leisure, Culture and Lifelong Learning with the Director of Adults, Culture and Community Services | Consultation was carried out by Transportation Planners in 2007. Two Area Assembly meetings were held, 2 Workshops, and a Resident's Questionnaire was issued. A steering group of Councillors, friends and officers ensures consultation results are followed. | Renewed and improved drainage, path and access points will enable a wider range of visitors to access the London's longest nature reserve |
| 07-Jul-2009 | Contract for Boiler, Mechanical & Electrical Planned Maintenance | Approval of the contract for boiler, mechanical and electrical planned maintenance following a re-tendering exercise | NON-KEY | Cabinet Procurement Committee | Cabinet Member for Resources with Director of Corporate Resources | Relevant services and partner agencies have been consulted | No specific implications |
| 21-Jul-2009 | Financial & Performance Monitoring | Monitoring report of budget and services' performance and consideration of budget virements | KEY | Cabinet | Leader & Cabinet Member for Resources with the Chief Executive and Chief Financial Officer | This report outlines the Council's performance and budget monitoring. Services are consulted in the preparation of this report and it is circulated to all interested parties | Will consider service performance in respect of budget and performance indicators |
| 21-Jul-2009 | Financial Planning 2010/11 – 2012/13 | To set out financial strategy issues for the three year planning period and to propose a process for setting the budget 2010/11 | KEY | Cabinet | Cabinet Member for Corporate Resources with Chief Financial Officer | The consultation arrangements for the budget will apply | The consultation arrangements for the budget will apply. |
| 21-Jul-2009 | Hornsey Town Hall | To consider proposals for the refurbishment of Town Hall building and regeneration of the surrounding site. | KEY | Cabinet | Cabinet Member for Resources with Director of Corporate Resources | The Council is working in partnership with the Community Partnership Board on consultation and engagement with the public on this scheme | The project will provide an additional community resource as well as general community benefits such as provision of housing and environmental improvements. |

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| 21-Jul-2009 | Disposal of land at Saltram Close N15 | Approval to revised proposals for disposal of surplus land | KEY | Cabinet | Cabinet Member for Resources with Director of Corporate Resources | Relevant services and partner agencies have been consulted | This disposal will support Council objectives benefiting the wider community in Haringey, particularly through provision of housing and environmental improvements |
| 21-Jul-2009 | National Non Domestic Rate(NNDR) Shared Service | To seek approval for the implementation of a shared service for NNDR in partnership with the London Borough of Tower Hamlets. | NON-KEY | Cabinet | Cabinet Member for Resources with the Chief Financial Officer | Stakeholders and partners will continue to be consulted. | Equalities issues will be considered. |
| 21-Jul-2009 | Child Care Sufficiency Strategy - Action Plan | To report on the review of the CSA and to present the Action Plan which seeks to begin the process of addressing the deficiencies identified in the CSA | KEY | Cabinet | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | The council will consult with all child care providers, and other stakeholders, including users and key Council officers across the service, in advance of the review of the CSA, and in order to fully inform the Action Plan | Planning for the provision of childcare takes full account of community cohesion and the development of sustainable local communities as well as supporting the priorities of Changing Lives - the Children and Young People's Plan |
| 21-Jul-2009 | Children and Young People's Plan 2009-20 | Children and Young People's Plan (CYPP) is the key strategic plan of the Children and Young People's Strategic Partnership and will set out the Partnership's priorities for the coming years | KEY | Cabinet | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | Consultation began in summer 2008. Further stages of consultation are planned until June 2009. As this is listed in the Council Constitution as a major service plan it will also progress to Full Council on the 20 th July for approval. | A key focus for all services in the Partnership is to narrow the gap in achievements and outcomes between children and young people, thereby improving young people's life chances. The CYPP will set the priorities for closing these gaps and improving the life chances of all Haringey's children and young people. |

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| 21-Jul-2009 | School expansion - response to statutory notice | To report on the outcome of the consultation on the statutory notices on the proposed expansion of Rhodes Avenue Primary School to provide additional school places in the Alexandra Ward | KEY | Cabinet | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | The issue of statutory notices and a full consultation process in advance of this report involving local residents, local schools and other interested parties (including statutory consultees) will commence on the 20th April 2009. | Planning for the provision of school places takes full account of community cohesion and the development of sustainable local communities |
| 21-Jul-2009 | Recommendations from School Place Planning | To report on the demand for school places in Haringey's primary, secondary and special schools, and to report on the need for any consultation on any changes proposed to school rolls | KEY | Cabinet | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | The Council has welcomed comments and contributions from interested parties throughout the year, and shared information on places and development across the borough with stakeholders, including all heads and all councillors, prior to writing this report | Planning for the provision of school places takes full account of community cohesion and the development of sustainable local communities. |
| 21-Jul-2009 | Early Years Capital Programme | Sets out proposals for Early Years capital spend for 2009/10 and 2010/11 | KEY | Cabinet | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | A process of consultation will be undertaken and will include Childminders, Private, Voluntary and Independent Childcare providers, Haringey's Early Years Forum, School Standards SMT and Children's Centre Strategy Group. | The proposals seek to address issues of inequality, ensuring all young children have better access to good quality, local early years provision. There is an emphasis on improving access for children with a disability and ensuring providers are better able to meet the flexible childcare offer for 3 and 4 year olds. |

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| 21-Jul-2009 | Children & Young People's Service Capital Programme Update | Update on projects, risks and budgets comprising the Primary Capital Programme | KEY | Cabinet | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | Internal consultation will be carried out. There is no external consultation required. | Projects within the capital programme are prioritised on a range of factors including areas of high need, and funding is directed towards improving quality and community access in deprived areas. |
| 21-Jul-2009 | Cabinet Response to Scrutiny Review of School Exclusions | Cabinet to respond to the recommendations of the scrutiny review on school exclusions | NON-KEY | Cabinet | Cabinet Member for Children & Young People with the Director of the Children and Young People's Service | Stakeholders consulted as part of the review were: Pupil Support Unit, PCT | Equalities impact issues will be considered as part of the report. |
| 21-Jul-2009 | Translation and Interpretation Strategy | A strategy to set a clear direction for translation & interpretation addressing government guidance and developments in ESOL | KEY | Cabinet | Cabinet Member for Community Cohesion and Involvement with the Assistant Chief Executive for Policy, Performance, Partnerships and Communications | Some consultation with community and other stakeholders already undertaken | Equalities Impact Assessment to be included with the report to Cabinet |
| 21-Jul-2009 | Broadwater Farm Community Centre | Report considers options for the sustainable future of Broadwater Farm | KEY | Cabinet | Cabinet Member for Community Cohesion with the Assistant Chief Executive for Policy, Performance, Partnerships and Communications | A formal consultation exercise has been undertaken between January and April 2009, including a resident survey, stakeholder group, drop-in sessions and ongoing consultation with ward Members and the local MP | An equalities impact assessment will be undertaken as part of the option appraisal process |

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| 21-Jul-2009 | Care Quality Commission Service Inspection Report | The report will inform Cabinet the results of the Service Inspection of Independence, Wellbeing and Choice carried out by Care Quality Commission in January 2009, with an evaluation of Older People's Personalised Services and Safeguarding Adults | NON-KEY | Cabinet | Cabinet Member for Adult Social Care & Well-Being and Director of Adult, Culture and Community Services | | Maintain and develop services for vulnerable adults |
| 21-Jul-2009 | Transforming Tottenham - Next Steps | To seek approval of the draft Masterplan for Ashley Road for stakeholder and community consultation . To further consider a major transport project to change the existing Tottenham Hale gyratory to two-way working and build a new transport interchange and public square at Tottenham Hale. | KEY | Cabinet | Cabinet Member for Regeneration and Enterprise with the Director of Urban Environment | The Masterplan was commissioned by the London Development Agency to evaluate and develop regeneration option for the Ashley Road area to facilitate the relocation of the Council Depot to Marsh Lane and redevelop the area through mixed-use development. The principle of the gyratory scheme has been through public consultation as part of the Unitary Development Plan and the Tottenham Hale Masterplan. The scheme has been subject to discussions between the London Development Agency, Transport for London and the Council. The scheme will be subject to public consultation once a detailed design has been completed | The wider equality and diversity issues in the area are addressed through the masterplanning process |

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| 21-Jul-2009 | Bruce Grove and West Green Wards - Parking Consultation | To report the feedback of consultation with residents and businesses of the Bruce Grove and West Green Wards on parking issues within the area. | KEY | Cabinet | Cabinet Member for Environment and Conservation with the Director for Urban Environment | The Council has conducted consultation with residents and businesses to identify parking issues with a view to considering initiatives to address identified issues. Any proposals would be subject to statutory consultation. | This consultation is an information gathering exercise and no proposals have been developed at this stage. Any proposals would be subject to statutory consultation and equalities and diversity will be considered at this time |
| 21-Jul-2009 | Wards Corner - Resolution to Implement Compulsory Purchase Order and to extend the option agreement | Cabinet decision is required for resolution to proceed with CPO of property and land at Wards Corner to enable future development | KEY | Cabinet | Cabinet Member for Enterprise and Regeneration with the Director for Urban Environment | Through Lead Member and Lead Officer and Head of Legal Services. Agreement to resolution will be followed by consultation and negotiation with affected parties/organisations | The Council's Equality and Diversity policy will be observed throughout this project. |
| 21-Jul-2009 | Retention and De-conversion of Former Hostel Parkland Road N22 | This report requests Cabinet to review the previous decision for disposal of the former hostel units at Parkland Road, Wood Green N22 and sets out proposals for the retention of the property by de-conversion to permanent family accommodation to be managed by Homes for Haringey | KEY | Cabinet | Cabinet Member for Housing Services with the Director of Urban Environment | The property is currently vacant, formal consultation will be carried out with local residents and interested bodies as part of the Planning process and reported to the Planning Committee when seeking consent for de-conversion | Equalities and diversity issues were taken into consideration as properties will be made available to people on the Housing Register to bid via the Choice Based Lettings system |
| 21-Jul-2009 | Response to Scrutiny Review of Animal Welfare in Haringey | Cabinet to respond to the recommendations of the Scrutiny review of Animal Welfare in Haringey | NON-KEY | Cabinet | Cabinet Member for Enforcement and Community Safety | Consultation as part of the Scrutiny review with RSPCA, Wood Green Animal Shelter, | Equalities issues will be considered as part of the report |

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| 28-Jul-2009 | British Trust for Conservation Volunteers Grant | The report will seek approval to engage BTCV under a 2/3 year Grant Agreement to provide Community Outreach services in parks and open spaces. | KEY | Cabinet Procurement Committee | Cabinet Member for Leisure, Culture and Lifelong Learning and Director of Adult, Culture and Community Services | The Grant Agreement will be a refinement of an existing arrangement with BTCV. Consultation with stakeholders was completed prior to the implementation of the Parkforce model of open space supervision. | Increasing use of parks by all sectors of the community is a key outcome of the Parkforce 'Model'. Increasing engagement with users and non users including black, ethnic minority groups is a key focus of Parkforce which will be partly achieved through the Community Outreach services provided by this grant agreement. |
| 28-Jul-2009 | Procurement of Design Consultancy for BWF ILC | Procurement Committee to approve award of Design & Technical Consultancy contract for fees above £250k. | KEY | Cabinet Procurement Committee | Cabinet Member for Children & Young People and the Director of the Children & Young People's Service | Proposals are consulted on with local planning groups, which include local residents and parents, head teacher and school governors. | The project will provide improved primary provision for Haringey children with Special Educational Needs, Learning Difficulties and/or Disabilities (SEN/LDD) and will ensure that both mainstream and special Schools have the resources, environment, skills and confidence to ensure that children and students with SEN are fully included in the school community and are enabled to reach their full potential. |
| 08-Sep-2009 | Financial and Performance Monitoring | Monitoring report of budget and services' performance ; consideration of budget virements | KEY | Cabinet | Leader & Cabinet Member for Resources with the Chief Executive and Chief Financial Officer | The report outlines the Council's performance and budget monitoring . Services are consulted in the preparation of this report and it is circulated to all interested parties | Will consider service performance in respect of budget and performance indicators |

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| 08-Sep-2009 | White Hart Lane Community Sports Centre Redevelopment Plan | The report will seek approval for the adoption of a design masterplan and business plan for the future of the Centre. This will include the potential role of the Centre as a training venue for the 2012 Olympic Games | KEY | Cabinet | Cabinet Member for Leisure, Culture and Lifelong Learning and Director of Adult, Culture and Community Services | Consultation will be undertaken with stakeholders, local user groups and individual users. A project steering group has been established for this project | The report will aim to balance issues of equality and financial efficiency |
| 08-Sep-2009 | Lordship Recreation Ground Restoration | Approval is sought for the detailed design proposals and funding plan prior to submission of the stage 2 application to the heritage Lottery Fund | KEY | Cabinet | Cabinet Member for Leisure, Culture and Lifelong Learning and Director of Adult, Culture and Community Services | Extensive consultation has taken place with residents and stakeholders in the development of the design proposals. A programme board has been established for the project | The improvement proposals will increase both the volume and diversity of usage |
| 08-Sep-2009 | Annual report for 2008-09 on the handling of: customer feedback , members' enquiries; data protection responsibilities and freedom of information responsibilities | To receive the annual reports on a) customer feedback and Members' enquiries, b) data protection, and c) freedom of information | KEY | Cabinet | Cabinet Member for Community Cohesion and Involvement with the Assistant Chief Executive for Policy, Performance, Partnerships and Communications | All services will have been consulted | Equalities implications are addressed in both annual reports |
| 13-Oct-2009 | Financial & Performance Monitoring | Monitoring report of budget and services' performance and consideration of budget virements | KEY | Cabinet | Leader & Cabinet Member for Resources with the Chief Executive and Chief Financial Officer | This report outlines the Council's performance and budget monitoring. Services are consulted in the preparation of this report and it is circulated to all interested parties | Will consider service performance in respect of budget and performance indicators |

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| 13-Oct-2009 | Biodiversity Framework and Action Plan | To seek approval for actions to improve biodiversity within Haringey in support of the Community, Open Spaces and Greenest Borough strategies, and to meet obligations within the NERC Act 2006 and National Indicator 197. | KEY | Cabinet Procurement Committee | Cabinet Member for Leisure, Culture and Lifelong Learning and Director of Adult, Culture and Community Services | The framework and action plan has been informed through wide internal consultation and input from the voluntary sector, public bodies and local organisations. | Actions include measures to help reduce areas of deficiency in access to natural green space. |